

DIRECTIONS FROM THE SCOTTISH BORDERS INTEGRATION JOINT BOARD

Directions issued under S26-28 of the Public Bodies (Joint Working) (Scotland) Act 2014

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| Reference number | SBIJB-170523-4 | |
| Direction title | Scoping of the associated integrated service models of delivery and associated revenue costs for the Full Business Cases for the Hawick and Tweedbank Care Villages. | |
| Direction to | Scottish Borders Council and NHS Borders | |
| IJB Approval date | Approved at Integration Joint Board meeting 17 May 2023 | |
| Does this Direction supersede, revise or revoke a previous Direction? | Yes: Revises SBIJB-15-12-21-3 | |
| Services/functions covered by this Direction | <ul style="list-style-type: none"> • Care Home services • Extra Care Housing • Services and support for adults with Learning Disabilities • Associated integrated services | |
| Full text of the Direction | <p>To scope the potential integrated service model of delivery and potential revenue costs associated to the development of both of the Full Business Cases for Hawick and Tweedbank.</p> <p>As part of this process, it is expected that:</p> <ul style="list-style-type: none"> • There will continue to be full and appropriate consultation and engagement with stakeholders which informs the development of the Care Village service model • The Equalities and Human Rights Impact Assessment will continue to be developed and informs the development of the Care Village service model • The model of services will be needs based and align to the Integration Planning and Delivery Principles • The model of services will be integrated and holistic, in line with the integration delivery principles and Scottish Government “My Health, My Care, My Home - healthcare framework for adults living in care homes.” • The full proposed costs of the proposed service delivery will be outlined and based on best value principles <p>It is recognised that the capital investment needed to deliver the Care developments is included in the Scottish Borders Council’s Capital plan. It is expected that the Full Business Case for revenue and service provision will be considered by the Integration Joint Board, and that the Full Business Case will be considered for approval by the Scottish Borders Council.</p> | |
| Timeframes | <u>Hawick Care Home Provision Full Business Case and associated service model of delivery</u> To start by: With immediate effect To conclude by: Early 2024 | <u>Tweedbank Care Village Full Business Case and associated service model of service delivery</u> To start by: With immediate effect To conclude by: Early 2024 |
| Links to relevant SBIJB report(s) | - December 2021 IJB – Item 6f Tweedbank Care Village OBC https://scottishborders.moderngov.co.uk/ieListDocuments.aspx?Cid=218&Mid=6088&Ver=4 | |

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| | <ul style="list-style-type: none"> - September 2022 IJB - Item 6A Hawick OBC Initial Agreement https://scottishborders.moderngov.co.uk/ieListDocuments.aspx?CId=218&MId=6386&Ver=4 - February 2023 IJB – Item 5a Hawick Care Village OBC https://scottishborders.moderngov.co.uk/ieListDocuments.aspx?CId=218&MId=6610 |
| Budget / finances allocated to carry out the detail | <p>The budget for programme support is as per the scheme of integration.</p> <p>It is expected that all revenue implications for the Health and Social Care Integration Joint Board will be considered by the Integration Joint Board for approval, prior to agreement.</p> |
| Outcomes / Performance Measures | <ul style="list-style-type: none"> • NHWB2: People, including those with disabilities or long-term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community • NHWB3: People who use health and social care services have positive experiences of those services, and have their dignity respected • NHWB4: Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services • NHWB7: People who use health and social care services are safe from harm • NHWB9: Resources are used effectively and efficiently in the provision of health and social care services |
| Date Direction will be reviewed | Review of Hawick Care Village FBC progress in the August 2023 Audit Committee. |